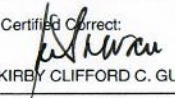


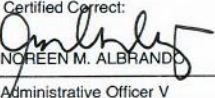
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

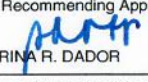
As of Month Ending February, 2022

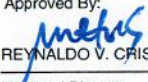
Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVA
 Organization Code : 16 008 0300004

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	46,285,234.23	46,285,234.23	100 %	5,939,342.75	13 %	5,643,451.32	12 %	95 %
Professional Regulation Commission	46,285,234.23	46,285,234.23	100 %	5,939,342.75	13 %	5,643,451.32	12 %	95 %
Regional Office - IVA	46,285,234.23	46,285,234.23	100 %	5,939,342.75	13 %	5,643,451.32	12 %	95 %
Accounts Payable	185,045.82	185,045.82	100 %	185,045.82	100 %	92,296.01	50 %	50 %
PS	107,183.68	107,183.68	100 %	107,183.68	100 %	15,243.07	14 %	14 %
MOOE	77,862.14	77,862.14	100 %	77,862.14	100 %	77,052.94	99 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	39,930,000.00	39,930,000.00	100 %	4,854,974.63	12 %	4,651,833.01	12 %	96 %
PS	23,696,000.00	23,696,000.00	100 %	3,309,013.08	14 %	3,105,871.46	13 %	94 %
MOOE	16,234,000.00	16,234,000.00	100 %	1,545,961.55	10 %	1,545,961.55	10 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,170,188.41	6,170,188.41	100 %	899,322.30	15 %	899,322.30	15 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,170,188.41	6,170,188.41	100 %	899,322.30	15 %	899,322.30	15 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 KIRBY CLIFFORD C. GUEVARRA
 Administrative Officer III
 Date: 2022-03-02 15:46:15

Certified Correct:

 NOREEN M. ALBRANDO
 Administrative Officer V
 Date: 2022-03-02 15:46:15

Recommending Approval:

 RINA R. DADOR
 Chief Administrative Officer
 Date: 2022-03-03 11:53:39

Approved By:

 REYNALDO V. CRISTOBAL
 Regional Director
 Date: 2022-03-08 07:50:17